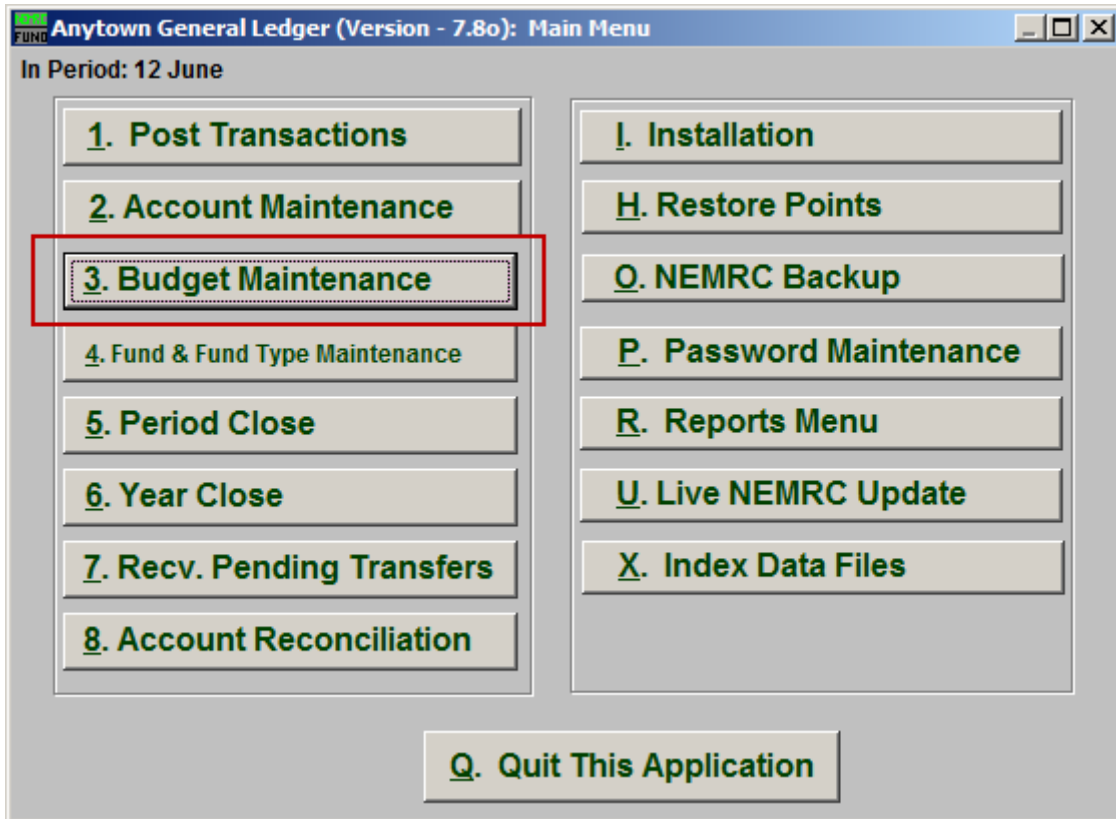


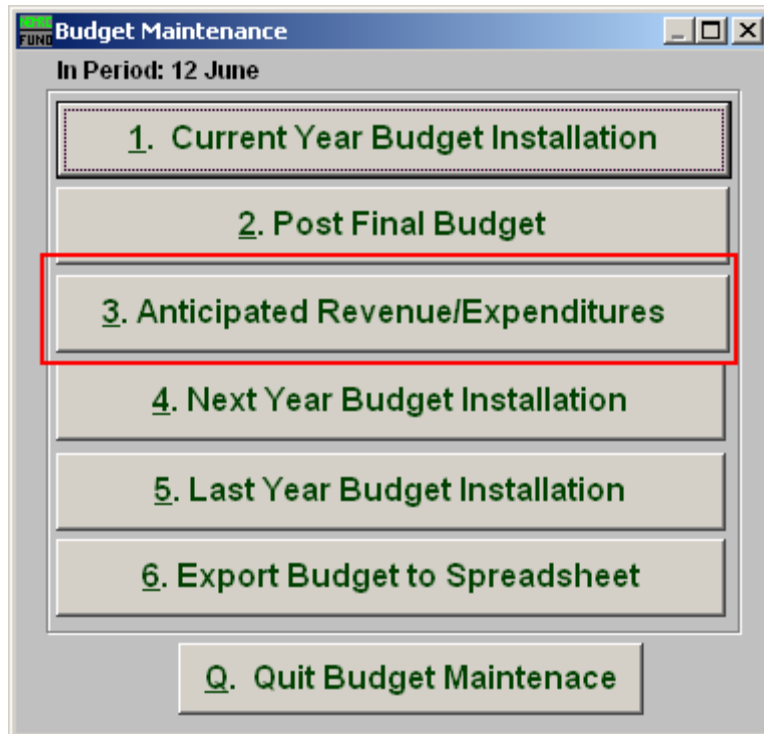
General Ledger

3. Budget Maintenance: 3. Anticipated Revenue/Expenditures



Click on “3. Budget Maintenance” from the Main Menu and the following window will appear:

General Ledger



Click on “3. Anticipated Revenue/Expenditures” from the Budget Maintenance Menu and the following window will appear:

General Ledger

Anticipated Revenue/Expenditures

Budget Maintenance

Anticipated Revenue/Expenditures

» 515-00-0003-60.00 **1** « Find Wilkinson Pension

	Enter As	Budget Notes
This Year Adjusted Budget	0.00	2
This Year Final Budget	0.00	
Year-to-Date Actual	2,799.73	
Next Year Budget	0.00	
Last Year Budget	0.00	
Last Year Actual	0.00	
Last Year Unused Budget	0.00	
Anticipated 3	3 + 0.00	

<< Previous **4** **5** OK **6** Cancel **7** Next >>

- 1. Account Number to Post:** Enter the budget account number to post anticipation amounts to or click the find button to select from a table.
- 2. Budget Notes:** This is a free form area to review or enter notes on the budget details about this account. This can help determine anticipated values during entry.
- 3. Anticipated:** Enter the amount of additional revenue/expense expected for the balance of the fiscal year. These values will appear on the Budget Worksheet Report.
- 4. Previous:** Click this button to save the present value and bring up the account that by number appears before the one shown.
- 5. OK:** Click “OK” to save changes and return to the previous screen.
- 6. Cancel:** Click “Cancel” to cancel and return to the previous screen.
- 7. Next:** Click this button to save the present value and bring up the account that by number appears after the one shown.